## Wireless E-911 PSAP Funding Request/Report Worksheet

	Culpeper Joint 9-1-1 Center	Period:	2004
	Total Approved:	\$81,948.05	
		+ - 1,0 10101	
	Total Actual:		
	Difference:		
all Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	155.500	
Total 9	11 calls handled by the PSAP	19,200	
Total w	vireless 911 calls handled by the PSAP	15.000	
Percer	ntage of wireless to total calls :9.65%	Percentage of wireless to	9-1-1 calls :78.13%
quipm	ent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	edicated wireless Equipment :	\$ 0.00	
	Equipment:	<u>, , , , , , , , , , , , , , , , , , , </u>	•
	Description	Estimated	Actual
CPE ha	ardware maintenance	\$ 21.540.00	7101001
CPE so	oftware maintenance	\$ 11,645.00	
	pgrade	\$ 8.856.00	
CPE pi	urchase	\$ 240.000.00	
Total S	Shared Equipment for Formula:	\$ 282.041.00	
Estim	nated:15,000 or 10.42%	X \$ 282 041 00	- ¢ 20 065 57
	155,500 or 10.42% Increased to minimum		= \$ 30,065.57
Actua	ıl-	Χ	=
	····		
ocal E	exchange Costs (LEC):		
cal E		Estimated	Actual
	xchange Costs (LEC):		Actual
Wirele	exchange Costs (LEC):  Description	Estimated	Actual
Wirele: Total L	exchange Costs (LEC):  Description ss trunks	Estimated \$ 4,032.00	Actual
Wirele: Total L	Description  ss trunks EC Costs:  nel Costs:  Description	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Wireles Total L erson	Description ss trunks LEC Costs: nel Costs: Description ss and benefits	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 440.078.78	
Wireles Total L erson Salarie Trainin	Description ss trunks LEC Costs:  nel Costs:  Description es and benefits ng costs	Estimated \$ 4,032.00 \$ 4.032.00  Estimated \$ 440.078.78 \$ 8.800.00	
Wireles Total L  Prson Salarie Trainin	Description ss trunks LEC Costs: nel Costs: Description ss and benefits	Estimated \$ 4,032.00 \$ 4.032.00 Estimated \$ 440.078.78	
Wireles Total L  Prson Salarie Trainin Total S	Description ss trunks EC Costs:  Description es and benefits ng costs Shared Equipment for Formula:	Estimated \$ 4,032.00 \$ 4.032.00  Estimated \$ 440.078.78 \$ 8.800.00	
Wireles Total L erson Salarie Trainin	Description ss trunks EC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  15,000 ated:  10.42%	Estimated \$ 4,032.00 \$ 4.032.00	
Wireles Total L  Prson Salarie Trainin Total S	Description  ss trunks LEC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  ated:  15,000 155,500 Increased to minimum p	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Wireles Total L  Prson Salarie Trainin Total S	Description ss trunks EC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  ated:  15,000 155,500 Increased to minimum p	Estimated \$ 4,032.00 \$ 4.032.00	Actual
Wireles Total L  Prson  Salarie  Trainin  Total S  Estima	Description ss trunks EC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  ated:  15,000 155,500 Increased to minimum p	Estimated \$ 4,032.00 \$ 4.032.00	Actual = \$ 47,850.48
Wireles Total L  Prson  Salarie Trainin Total S  Estima  Actua	Description ss trunks EC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  ated:  15,000 155,500 Increased to minimum p	Estimated \$ 4,032.00 \$ 4.032.00	Actual = \$ 47,850.48
Salarie Trainin Total S Estima	Description ss trunks LEC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula:  ated:  15,000 155,500 Increased to minimum points ated:  0	Estimated \$ 4,032.00 \$ 4.032.00	Actual = \$ 47,850.48
Salarie Trainin Total S Estima Actua	Description ss trunks EC Costs:  nel Costs:  Description es and benefits ng costs Shared Equipment for Formula: ated:  15,000 155,500 Increased to minimum points:  nel Costs:  One Costs  Description or 10.42% Increased to minimum points:  One Costs  One	Estimated \$ 4,032.00 \$ 4.032.00	Actual = \$ 47,850.48 =